

# Locality Plan – Investment Planning

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Health Scrutiny Committee

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## Overview

Locality Plan was approved by the HWBB April 2016

### Key Developments.....

- Single Hospital Service - stage 1 and 2 reports endorsed by HWBB in April & June;
- Single Commissioning System – single commissioning executive established, and option appraisal underway regarding delivery of a single function;
- One Team/Locality Care Organisation – care models development work underway, alongside work regarding governance.

## GM Transformation Fund

- Now 'open for business'
- Available investment for GM - £450m over 5 years
- Understandably strong governance associated with it

### Objectives of the Fund:

- Delivering improvements in clinical sustainability;
- Securing the activity and productivity shifts required to close the financial gap;
- Ensuring localities are well placed to manage the future health needs of their populations

## Transformation Fund continued

### Eligible to cover

- One off investment in new systems, processes and infrastructure;
- Additional costs involved in developing and implementing new services while existing services are decommissioned.

### Investment 'asks' need to demonstrate:

- How the investment will contribute towards clinical and financial sustainability; need to demonstrate return on investment;

### Criteria:

- Deliver the GM Vision; enable transformation change; consolidate resources; secure value for money; facilitate learning for others.

## Moving into implementation – investment planning/requirements

2 staged approach to investment planning in 2016/17

Stage 1 (June):           Single Hospital Service – Standardising  
Acute Hospital Care

Investment submission to GM  
Transformation Fund – 15<sup>th</sup> June 2016

Seeking funding to implement the  
recommendations of the review

## Investment Planning continued .....

Stage 2 (Sept): An investment proposition to support the fuller implementation plan comprising:

integrated community model of care and prevention at neighbourhood level clinically led multi-disciplinary teams working with local communities; the VCS; and providers of domicilliary and residential services;

refinement of investment requirement for single hospital service into 2017/18, and 2018/2019

## Investment Planning continued..

September submission to be informed by:

- On-going work to develop the care models;
- The assessed benefits of the Single Hospital Service and One Team (Local Care Organisation);
- Commissioners requirements of providers to deliver key outcomes;

Developing work underway to inform elements to be included in the investment proposition to potentially include:

- Primary care led prevention
- Mental Health – integrated delivery within the community as part of One Team;
- Reablement